



2005-2006 Profile of Webster School District 18-4

102 E Ninth Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 387

2005 K-12 Fall Enrollment: 498

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,588,764	\$76,993	\$302,630	\$0
PK Instruction	\$0	\$0	\$18,760	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,804	\$234,383	\$139,473	\$0
Administration Services	\$257,106	\$0	\$0	\$0
Transportation Services	\$240,557	\$47,138	\$0	\$0
Other Support Services	\$368,055	\$158,936	\$0	\$0
Community Services	\$2,780	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$48,443
Debt Service	\$0	\$176,273	\$0	\$0
Co-Curricular	\$174,576	\$25,498	\$0	\$0
Total Expenditures	\$2,742,641	\$719,221	\$460,863	\$48,443

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,008,072	\$495,555	\$217,358	\$46,502
County	\$42,706	\$1,264	\$590	\$126
State	\$1,463,183	\$0	\$60,050	\$0
Federal	\$151,791	\$0	\$104,316	\$0
Total	\$2,665,752	\$496,819	\$382,314	\$46,628

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$69,001	\$67,110
Capital Projects	\$0	\$26,899
Other Special Revenue	\$0	\$0
Enterprise Funds	\$161,330	\$163,722

Cost per ADM

General Fund Only	\$5,374
Educational Funds*	\$6,257

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,617
IDEA Part B	\$105,167
Total	\$110,784

State Aid

General Aid	\$1,397,232
Special Education	\$60,050
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,457,282

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.971
General State Aid Adj. ADM	515.626

Teaching Staff Data

Average Teacher Salary	\$30,728
Experience Adjusted Salary	\$28,421
Avg Years of Experience	19.4
% with Advanced Degrees	13.9%
Certified Instructional Staff	35.3
Classroom Staff	2.5

2005 Payable 2006 Taxable Valuations

Agricultural	\$73,984,306
Owner Occupied	\$42,513,375
Non-Ag Z	\$1,275,046
Other Non-Ag/Utilities	\$37,515,419
Total	\$155,288,146

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.44
Pension Fund	\$0.30

Ending Fund Balance

General	\$320,225
Capital Outlay	\$286,575
Special Education	\$39,832
Pension	6246

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	511
Open Enrolled Students Rec'd	32
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	32.4%
% Special Needs Students	12.5%
Students Transported	183
Student to Staff Ratio	13.5
District Attendance Rate	96.6%
Number of Graduates	45

Enrollment

	ADA	ADM
K-8	326.957	335.676
9-12	156.002	164.133
Total	482.959	499.809

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	45
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	10
Resource Room	8
Day Program	0
Home/Hospital Program	0
Total	64

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	36
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	3
Autism	5
Traumatic Brain Injury	0
Developmental Delay	9
Total	64

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	66.1		75.1		72.6		63.9		66.8		63.8		57.9	
Science	63.1		77.4		72.4		68.3		74.1		64.6		67.7	
Social Science	63.1		77.4		77.7		65.6		71.8		65.6		64.8	
Language Arts	70.6		83.2		72.6		63.9		66.8		63.8		57.9	
Reading	70.2		78.2		69.7		59.3		70		65.7		71.3	
Complete Battery	70.8		79.7		73.9		64.1		73.3		67.8		67	
Number Tested	36	4	39	3	40	3	41	2	42	4	32	5	44	4

American College Test (ACT)

English	20.8
Math	20.7
Reading	21.5
Science	21.2
Composite Score	21.1
Number Tested	30

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	40		91%		88%		84%		74%		82%		84%	
Grade 9	39		84%		70%		75%		73%		82%		79%	

No assessment data are reported when less than ten students were tested.